



## Strategic Business Management

### RYAN WHITE CARE ACT – TITLE I DAY CARE SERVICES

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The Ryan White Title I day care program is subcontracted by Miami-Dade County to two providers, Christ Crusaders, Inc. and the Children's Home Society of Florida. These providers are responsible for program operations, daily oversight of day care activities, and for delivering quality services to eligible HIV+ children and their families. Enrollment occurs throughout the year as day care slots become available. The program's mission is to relieve on a temporary or regular basis caregivers of HIV+ children; or temporarily relieve HIV+ individuals who children are not infected with the virus in order to facilitate their adherence to medical and social service appointments. There are two components to the Ryan White Title I day care service program: Standard Day Care and Intensive Day Care.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	Infants/Preschool (0-5)
Special Populations:	Low income; disabled; substance abuse; domestic violence; single parents; abused, abandoned, or neglected children; health; and undocumented		

### ELIGIBILITY

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Client Eligibility Requirements:	HIV+ asymptomatic, HIV+ symptomatic, or AIDS		
Geographic Criteria:	N/A		
Economic/Financial Criteria	Household income that does not exceed 300% of the Federal Poverty Level	Other:	Clients must not be eligible for other publicly funded programs

### COLLABORATIVE PARTNERS

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Christ Crusaders, Inc.; Children's Home Society of Florida; Miami-Dade County Health Department; University of Miami; Public Health Trust; Miami-Dade County Public Schools; Florida Department of Children and Families; and several community-based organizations

### CBO ACCESS

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CBO Access to Funding Source: No

Funding Provided to CBOs: Yes

## CBO FUNDING

Organization	FY 03-04	FY 04-05
Children's Home Society of Florida	\$210,724	\$180,724
Christ Crusaders, Inc.	\$141,276	\$131,973
<b>Total</b>	<b>\$352,000</b>	<b>\$312,697</b>

## PROGRAM GOAL(S)

The primary goal of the Ryan White Title I program is to provide timely, quality health care and support services to indigent HIV+ individuals who would otherwise not have access to treatment. The goal of the Title I day care services program is to relieve caregivers of HIV+ children on a regular basis, and to temporarily relieve indigent HIV+ individuals of their responsibility to care for children who are not infected with the virus to allow them to adhere to their own health and social service appointments.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of HIV children served</li> <li>Number of HIV caregivers served</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of children with less than 5 hospitalization days in a 12-month period</li> <li>Percentage of caregivers adhering to a medical care regimen</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of children with improved adherence to treatment</li> <li>Number of caregivers with improved adherence to medical and social service appointments</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of children with improved adherence to treatment</li> <li>Percentage of caregivers with improved adherence to medical and social service appointments</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	Yes	Funding Cycle: March 1 – February 28

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$450,000	\$375,000	\$375,000	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total*</b>	\$450,000	\$375,000	\$375,000	\$0
<b>Expenditure Summary</b>				
Salaries and Benefits	\$0	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0	\$0
Contracted Service Providers	\$450,000	\$352,000	\$312,697	-\$39,303
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total**</b>	\$450,000	\$352,000	\$312,697	-\$39,303
<b>Total Positions</b>	42	39.5	35	4.5
<b>Number of Children Served***</b>	64	70	50	20

\*Original allocation

\*\*Final allocation as a result of mid-year reprogramming

\*\*\* Fluctuates based on the frequency of children transitioning in and out of the program (number of "slots" remains constant)